Didcot Garden Town Delivery Plan update summary

09/04/2024

										REVENUE			CAPITAL f	
Status	Delivery Plan Objective		Project name	Lead	Outputs	Outcomes	Project description	2023-24 Q4 progress and next steps	£ DGT allocation	£ committed / spent	£ balance	£ DGT allocation	committed / spent	£ balanc
Delayed	INFRASTRUCTURE and the BUILT ENVIRONMENT	1-4	Science Bridge A4130 improvements Clifton Hampden Bypass Culham Thames crossing	осс	Fully constructed infrastructure	Improved connectivity, active travel, unlocking new homes and jobs delivery.	Four linked Hlghways Infrastructure Fund (HIF1)schemes north of Didcot.	Planning Inspectorate Planning Inquiry sitting in public started on 20 February and the next sitting will be 16-19 April 2024.						
On track	INFRASTRUCTURE and the BUILT ENVIRONMENT	5	Didcot Central Corridor Placemaking Strategy and Options Appraisal	OCC	Approved placemaking strategy and options appraisal		Input to a Placemaking Strategy for the Cultural Spine (Jubilee roundabout & Broadway), Gateway Spine (Station Rd.) and Foxhall Road, including consultation with stakeholders on capital projects options.	On 15 April OCC officers will update the Advisory Board on progress.						
On track	INFRASTRUCTURE and the BUILT ENVIRONMENT	6	Northern Perimeter Road (NPR3)	000	Fully constructed highways infrastructure	Increased active travel and improved traffic flow around the east of Didcot.	Contribution to the design and implementation of the A4130 Didcot northern perimeter road extension and transfer of £6.2m external funding to OCC.	£6.2m government funding is due to be transferred to OCC in tranches to enable detailed design initiation.						
On track	INFRASTRUCTURE and the BUILT ENVIRONMENT	7	Didcot Gateway - masterplan		Outline planning approval and published council- led masterplan	Context setting for a mixed use scheme of homes, offices and public open space on multiple sites and enhanced arrival at Didcot Parkway.	Input to masterplanning for the key Didcot Gateway site to ensure embedding of Didcot Garden Town principles.	Planning application P22/S0491/O is under consideration following consultation.						
On track	INFRASTRUCTURE and the BUILT ENVIRONMENT	8	Didcot Gateway - council offices	SAV	Fully constructed infrastructure	Delivery of a highly sustainable, district council headquarters, including lettable office space, landscaped amenity areas and a public plaza.	Input to the design and implemetation of this key Gateway development for the councils to ensure embedding of Didcot Garden Town principles.	Planning application P23/S2621/FUL for the council offices is under consideration following consultation.						
On track	INFRASTRUCTURE and the BUILT ENVIRONMENT	9	Wayfinding	DGT	Strategy and implementation	Enhanced, inclusive access to Didcot's spaces and destinations, support for active travel and greater connectivity between neighbourhoods and with Science Vale.	Preparation of a wayfinding strategy by consultants on behalf of the district councils to identify locationsfor and specify a wayfinding scheme across Didcot and delivery of the scheme on the ground.	The final draft DGT Wayfinding Strategy will be taken to South Cabinet on 18 April and to Vale Cabinet on 19 April for approval of the strategy and proposed implementation.	£20,000	£19,568	£432.00	£40,000		£40,000
Complete	ACTIVE TRAVEL and INNOVATION	10	Didcot Local Cycling and Walking Infrastructure Plan (LCWIP)		Strategy	Identified, local level cycling and walking infrastructure improvements, aiming to provide for all abiliities across Didcot and the surrounding villages.	Preparation of a plan by consultants on behalf of the county and district councils.	Project 10 completed. On 14 December 2023, via Cabinet Member Decision, OCC approved the final LCWIP, previously endorsed by District ICMDs. The active travel improvements may be implemented as funds become available to the county council and others.	£54,000	£54,266	-£266.00			
Complete	ACTIVE TRAVEL and INNOVATION	11	Science Vale Active Travel Network	OCC	Fully constructed infrastructure	Active travel improved across Science Vale to connect employment zones to town centres including Didcot.	Input to preparation of a plan and implementation of routes by the county council.	Routes identified in the SVATN phase 1 are included in the LCWIP or are being delivered by other partners. OCC has no plans at present for a phase 2 but is considering the outcomes of a summer 2023 consultation on a wider Oxfordshire Strategic Active Travel Network.						
Complete	ACTIVE TRAVEL and INNOVATION	12	MultiCAV Autonomous vehicle trials	MEPC	Community improvements	Greater understanding of the practical and technical implications in Didcot of autonomous bus service trials in Didcot that might in future deliver the DGT Delivery Plan's vision for science and innovation.	Input to trials led by a private consortium (FirstBus, Fusion and University of the West of England), which could lead to an autonomous public transport service connecting Science Vale hubs at Harwell, Milton Park and Culham with central Didcot and Didcot Parkway.	The consortium managing the project, made a presentation to the November Advisory Board on Milton Park to Didcot Parkway trials that are due to go on until the end of January 2024. During phase two if the trials teh Milton Park to Didcpot Parkway service had 911 passengers.						
On track	ACTIVE TRAVEL and INNOVATION	13	Didcot Area Travel Plan	SAV	Strategy	A strategy to deliver a net-zero transport system, private cars, cycling, freight, bus and rail that protects the environment.	Input to a strategy being developed as part of the Oxfordshire Local Transport and Connectivity Plan (LTCP), overarching transport and travel options for towns in South Oxfordshire and Vale of White Horse	inform the strategy.						
Business as usual	HIGH QUALITY HOUSING and PLACEMAKING	14	DGT development principles in development	DGT	Detailed design	DGT principles embedded in planning decisions	Commenting on major planning applications, working with planners, developers, infrastructure providers and health and wellbeing stakeholders.	The Garden Town team continues to comment on planning applications for major developments in Didcot Garden Town and its area of influence.						

	Delivery Plan								£ DGT	£ committed /		£ DGT	£ committed	
Status	Objective	Ref	Project name	Lead	Outputs	Outcomes	Project description	2023-24 Q4 progress and next steps	allocation	spent	£ balance	allocation	/ spent	£ balance
	HIGH QUALITY HOUSING and PLACEMAKING		DGT principles in planning policy	DGT	Policy	DGT principles embedded in emerging plannng policy.	Coordinating with the Planning Policy team and Neighbourhood Planning teams.	The Garden Town team supported the emerging draft Joint Local Plan Preferred Options Didcot consultation event in Didcot on 10 February 2024.					•	
On track	GREEN INFRASTRUCTURE and LEISURE	16	Green infrastructure strategy	DGT	Strategy and community improvements	Green infrastructure schemes identified. Improved public realm, open space access strengthened for health and wellbeing benefits and a phasing plan for measurable biodiversity netgain and additional green infrastructure.	recommendations for improvement	The final draft DGT Gree Infrastructure Strategy will be taken to South Cabinet on 18 April and to Vale Cabinet on 19 April for approval of the strategy and proposed implementation.	£20,000	£21,546	-£1,545.75	£100,000	£0	£100,000
On track	COMMUNITY PROGRAMMES	17	Environment and sustainability activation		Community activation (programme of projects planned and implemented)	Community projects carried out such as community gardens, tree planting, and the Didcot Nature Charter project, proposed by the Residents Sounding Board.	Working with local partners to deliver a series of projects connected with the environment and sustainability.	Banners and packs for distribution have been bought for the proposed Energy Champions workshop for local organisations (date to be confirmed).	£40,000	£2,053	£37,947.00			
On track	COMMUNITY PROGRAMMES	18	Meanwhile uses	DGT	Community activation	Temporary or semi-permanent meanwhile uses of commercial space and public realm. Improved sense of community well- being.	Input to planning and delivering temporary or semi-permanent meanwhile uses in collaboration with partners and the community.	Temporary landscaping at Lydalls Road will be taken up through the Gateway and Didcot Central Corridor projects and pop- uses and digital inclusion wil be addressed in the Didcot Town Centre and Retail Study.	£10,000	£0				
On track	COMMUNITY PROGRAMMES	19	Didcot Public Arts and Culture	DGT	Strategy and community activation		•	The final draft Didcot Public Arts Plan will be available soon for the Advisory Board to review before the 15 July Advisory Board.	£20,000	£20,960	-£960.00	£100,000	£0	£100,000
On track	GREEN INFRASTRUCTURE and LEISURE	20	Didcot Leisure & Recreation Strategy	SAV	Strategy	A detailed review of Didcot's leisure needs, with recommendations for current and future leisure need, allowing for identified housing growth.	Input to a Didcot leisure and recreation strategy that builds on the recent district- wide strategy.	The DGT team has commented on the draft, district-wide draft Leisure and Recreation and Playing Pitch strategies, will inform a Didcot focused strategy to be lead by the councils' Development and Corporate Landlord service.	£20,000	£0	£20,000.00			
On track	GREEN INFRASTRUCTURE and LEISURE	21	Active Communities & Healthy Didcot		Community activation (programme of activities implemented)		develop the Healthy Didcot community	The Healthy Didcot Steering Group, comprising representatives from local organisations, is overseeing a consultant- led draft Engagement Report and will shortly be carrying out a residents survey on healthy living issues.	£45,000	£22,882	£22,118.00			
On track	ECONOMIC DEVELOPMENT	22	Didcot Town Centre and Retail Study	SAV	Strategy	Identified interventions to improve the town's viability and vitality, including realistic, achievable short and long-term actions.	Prepare a study, building on the district- wide Town Centre and Retail Study, to identify possible interventions for Didcot.	Officers are coordinating with the Economic Development team to get a Didcot focused study started, which will build on the Joint Local Plan 2041 district-wide study.	£20,000	£0	£20,000.00			
On track	ECONOMIC DEVELOPMENT	23	Apprenticeships, skills and training	OxLEP	Community improvements	Greater understanding of and access to local opportunities for skills training and apprenticeships.		The team has reached out to Science Vale organisations to understand the extent of their apprenticeship schemes across Didcot and its area of influence.						
	ECONOMIC DEVELOPMENT	24	Digital inclusion and co- working	SAV	Community improvements	Improved digital inclusion in Didcot via digital hubs, public Wi-Fi and other interventions.	Working with partners to improve Didcot's digital inclusion and identify co-working options, in accordance with OCC's 2022 Digital Inclusion Strategy and Charter.	The team is working in partnership with the Economic Development team to ensure this is addressed through the Didcot Town Centre and Retail Study.						
Delayed	ECONOMIC DEVELOPMENT	25	Local Development Orders (LDOs)		Policy (adopted Local Development Orders)		and Planning teams work on Local	A decision on the amended D-Tech LDO for Appleford Farm (P17/V2490/LDO) has been delayed until after the HIF1 application determination.	£5,000	£0	£5,000.00			

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Delayed	ECONOMIC DEVELOPMENT	26	Milton Bio-Science Centre	SAV	infrastructure	State of the art bio-science centre at Milton Park to increase economic investment and job opportunities in Didcot.	Park for delivery of bio-science centre, as approved by the Milton Park LDO, .	Breaking ground for the project was delayed due to contractor availability and MEPC for Milton Park have said that construction may now start in quarters 2-3 of 2024-25.						
On track	COMMUNICATIONS and LEGACY	27	Identity, legacy and stewardship	DGT	activation	A legacy plan and programme of activities to ensure Didcot's garden town principles contribute to placemaking and are sustained in the long-term.	and implement events such as the annual 6- week Didcot Garden Party programmes. Helping to foster a legacy plan that involves local adults, childrenand organisations in managing future, healthier life style, place making and sense of community ownership.	to plan for and achieve long-term continuity via local people and organisations for example booking events for this year's Garden Party has already started in liaison	£75,000	£40,512	£34,488.23			
			1						£329,000 allocated	£181,787 committed	£137,213.48 balance	£240,000 allocated	£0 committed	£240,000 balance